

OPO Quarterly Data Snapshot

Users Guide

The OPO Quarterly Data Snapshot (“Snapshot”) is a new individualized data tool produced by AOPO for its members. The idea, and goal, coming from the HRSA/Alliance Performance Improvement Task Force, is to provide each OPO with a high-level overview of how your OPO is performing on some of the key performance metrics. At least at this point in time, it appears that we will be updating and distributing the reports every 3 months.

- The top block of the data report shows the number of Donors Recovered, Organs Recovered, and Organs Transplanted for 2009 and 2010 as well as the change between the two years. Included are numbers for each donor type. This data is also represented visually on the top chart on the chart page.
- The next block of data on the left shows Donors Recovered, Organs Recovered and Organs Transplanted for each year from 2007 through 2010, with numbers for each donor type. Increases of 10% or more are shown with a green background and decreases of 10% or more are shown with a red background. This data is also represented visually on the middle chart on the chart page.
- The block on the right shows 2010 data, by month, for Donors Recovered, Organs Recovered, and Organs Transplanted. This data is also represented visually on the bottom chart on the chart page.
- The Collaborative Conversion Rate data is shown from 2007 to 2010. If the rate for a year is 75% or higher (the goal), the OPO’s number is shown in green. If the rate is less than 75%, but at or above 50%, the number is shown in yellow. If the number is below 50%, the number is shown in red. If the OPO number is at or above the US Rate, the US rate for that year is shown in green. If the OPO number is at or above the rate for the OPO’s region, the region’s rate is shown in green. If the OPO number is at or above the 75% percentile of OPOs for that time period, the 75% percentile number is shown in green. Otherwise, the US, Region and 75% numbers are shown in grey.
- The DCD Donor percent data is shown from 2007 to 2010. If the rate for a year is 10% or higher (the goal), the OPO’s number is shown in green. If the rate is less than 10%, but at or above 6%, the number is shown in yellow. If the number is below 6%, the number is shown in red. If the OPO number is at or above the US Rate, the US rate for that year is

shown in green. If the OPO number is at or above the rate for the OPO's region, the region's rate is shown in green. If the OPO number is at or above the 75% percentile of OPOs for that time period, the 75% percentile number is shown in green. Otherwise, the US, Region and 75% numbers are shown in grey.

- The Organs Transplanted Per Donor data is shown from 2007 to 2010. If the rate for a year is 3.75 or higher (the goal), the OPO's number is shown in green. If the rate is less than 3.75, but at or above 2, the number is shown in yellow. If the number is below 2, the number is shown in red. In addition to All Donors, data is shown for DCD, ECD, and SCD donors. If the OPO number for All Donors is at or above the US Rate, the US rate for that year is shown in green. If the OPO number for All Donors is at or above the rate for the OPO's region, the region's rate is shown in green. If the OPO number for All Donors is at or above the 75% percentile of OPOs for that time period, the 75% percentile number is shown in green. Otherwise, the US, Region and 75% numbers are shown in grey.

The next edition of this report, expected in June 2011, will include data on the different CMS performance metrics as well as organ-specific donor-yield metrics.

AOPO would like your feedback on the Snapshot. Is it helpful? How can it be improved? Questions or comments about the data, or any aspect of the Snapshot should be addressed to Mark Paster (mpaster@aopo.org or 703-556-4242, ext.207) at the AOPO Office.

March, 2011

AOPO Quarterly Data Snapshot

Center for Organ Recovery & Education

PATF	Donors Recovered 2009	Organs Recovered 2009	Organs Transplanted 2009	Donors Recovered 2010	Organs Recovered 2010	Organs Transplanted 2010	Percent Change - Donors Recovered 2009-2010	Percent Change - Organs Recovered 2009-2010	Percent Change - Organs Transplanted 2009-2010
ALL	218	719	516	213	752	512	-2.29%	4.59%	-0.78%
SCD	100	402	337	93	414	341	-7.00%	2.99%	1.19%
ECD	76	203	105	87	239	112	14.47%	17.73%	6.67%
DCD	42	114	74	33	99	59	-21.43%	-13.16%	-20.27%

PATF	2007	2008	2009	2010
Donors recovered - All	205	214	218	213
Donors recovered - SCD	95	105	100	93
Donors recovered - ECD	69	64	76	87
Donors recovered - DCD	41	45	42	33
Organs Recovered - All	688	664	719	752
Organs Recovered - SCD	386	396	402	414
Organs Recovered - ECD	187	155	203	239
Organs Recovered - DCD	115	113	114	99
Organs Transplanted - All	463	470	516	512
Organs Transplanted - SCD	317	324	337	341
Organs Transplanted - ECD	72	73	105	112
Organs Transplanted - DCD	74	73	74	59

PATF	Donors Recovered 2010	Organs Recovered 2010	Organs Transplanted 2010
Jan, 2010	23	75	48
Feb, 2010	21	66	45
Mar, 2010	18	63	30
Apr, 2010	15	46	31
May, 2010	18	71	47
Jun, 2010	14	47	35
Jul, 2010	14	51	36
Aug, 2010	18	73	55
Sep, 2010	17	67	57
Oct, 2010	15	52	34
Nov, 2010	23	85	59
Dec, 2010	17	56	35

PATF Collaborative Conversion Rate - Goal: 75%	Collaborative Conversion Rate 2007	Collaborative Conversion Rate 2008	Collaborative Conversion Rate 2009	Collaborative Conversion Rate January - December 2010
	76.8%	90.3%	89.3%	87.3%
US Collaborative Conversion Rate	70.5%	71.0%	73.4%	75.4%
Region 2 Collaborative Conversion Rate	69.2%	70.9%	73.4%	74.2%
75th Percentile Collaborative Conversion Rate for All OPOs	75.6%	76.7%	79.7%	81.9%

PATF Organs Transplanted Per Donor - Goal: 3.75 OPTD			
Donor Type	All Organs Transplanted Per Donor 2008	All Organs Transplanted Per Donor 2009	All Organs Transplanted Per Donor January - December 2010
ALL	2.20	2.37	2.40
DCD	1.62	1.76	1.79
ECD	1.14	1.38	1.29
SCD	3.09	3.37	3.67
US - All Donor Types	2.99	3.02	3.10
Region 2 All Donor Types	2.68	2.68	2.80
75th Percentile OPTD All Donor Types for All OPOs	3.19	3.23	3.35

PATF % DCD Donors - Goal: 10%+ DCD	% of DCD Donors 2007	% of DCD Donors 2008	% of DCD Donors 2009	% of DCD Donors January - December 2010
	20.0%	21.0%	19.3%	15.5%
US % DCD Donors	9.8%	10.6%	11.5%	11.8%
Region 2 % DCD Donors	15.0%	16.1%	16.4%	18.5%
75th Percentile % DCD Donors for All OPOs	14.0%	13.0%	15.4%	13.6%

CHARTS

